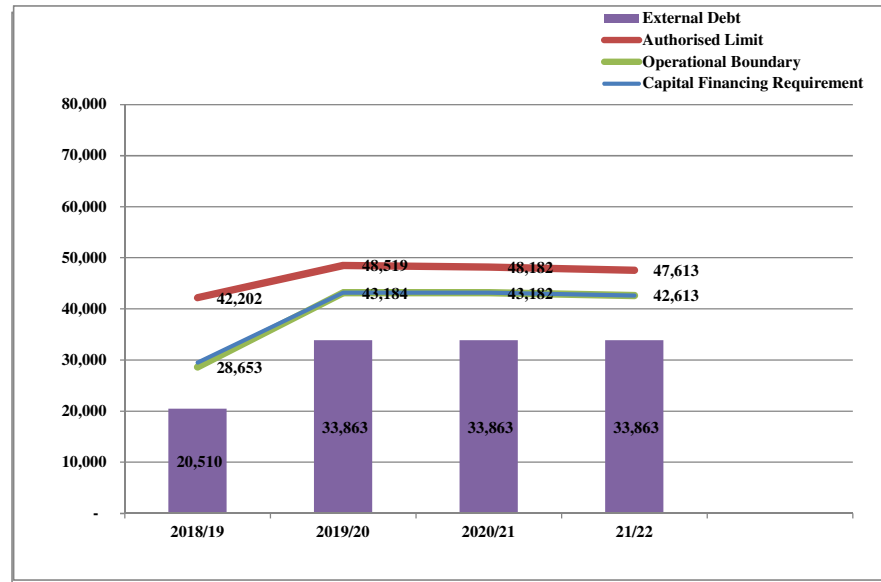
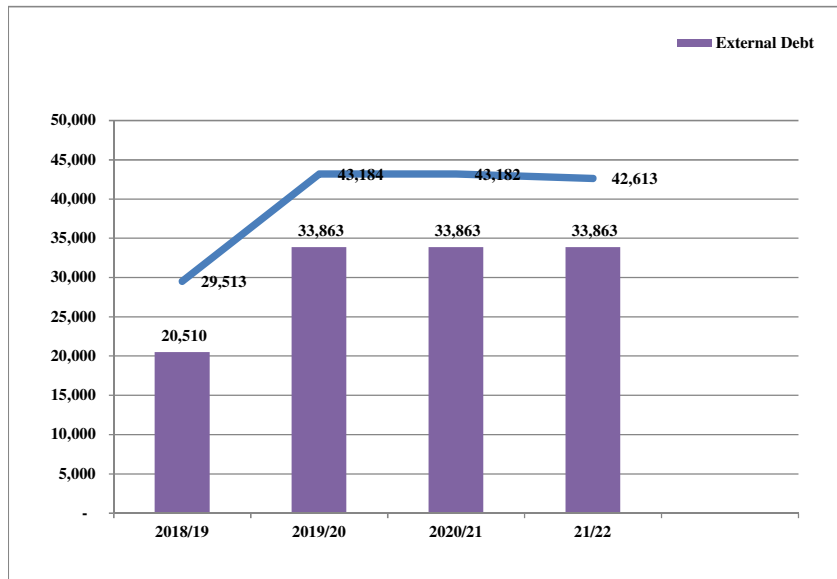


	2018/19	2019/20	2020/21	21/22
	£'000	£'000	£'000	£'000
Authorised Limit	42,202	48,519	48,182	47,613
Operational Boundary	28,653	43,184	43,182	42,613
Capital Financing Requirement	29,513	43,184	43,182	42,613
External Debt	20,510	33,863	33,863	33,863



Capital expenditure By Cluster £m	2016/17 Actual	2017/18 Estimate	2018/19 Estimate	2019/20 Estimate	2020/21 Estimate
People	1.808	1.176	4.913	9.096	1.074
Places	0.552	4.188	10.19	11.419	0.466
Policy and Resources	0.131	1.366	0.353	0.01	0.08
Investment Properties	0.093	6	10	4	0
Total	2.584	12.73	25.456	24.525	1.62